

Commission and Marketing Fee Budget

CYBER RENEWALS

<u>Policy Number</u>	<u>Type</u>	<u>Xdate</u>	<u>Type</u>	<u>Carrier</u>	<u>Month</u>	<u>Bud Prem</u>	<u>Bud Comm</u>	<u>Bud Mkt Fee</u>	<u>ePayPolicy</u>	<u>Act Prem</u>	<u>Act Comm</u>	<u>Act Mkt Fee</u>
New	Cyber	2/14		Coalition	2	\$1,301.00	\$130.10		\$3.00	\$1,031.00	\$103.10	
W1AFEC70201	Cyber	3/15		Beazley	3	\$575.00	\$57.50		\$0.00	\$575.00	\$57.50	
				Cyber Total		\$1,876.00	\$187.60	\$0.00	\$3.00		\$160.60	\$0.00

E&O RENEWALS

<u>Policy Number</u>	<u>Type</u>	<u>Xdate</u>	<u>Type</u>	<u>Carrier</u>	<u>Month</u>	<u>Bud Prem</u>	<u>Bud Comm</u>	<u>Bud Mkt Fee</u>	<u>ePayPolicy</u>	<u>Act Prem</u>	<u>Act Comm</u>	<u>Act Mkt Fee</u>
WED4DC0119002	E&O	10/25		Westport	10	\$6,248.00	\$749.76	\$312.40	\$3.00	\$8,296.00	\$995.52	\$414.80
WED4VA0054115	E&O	10/29		Westport	10	\$768.00	\$92.16	\$38.40	\$3.00	\$828.00	\$99.36	\$41.40
WED4DC0066810	E&O	12/27		Westport	12	\$2,105.00	\$252.60	\$105.25	\$3.00	\$1,934.00	\$232.08	\$96.70
FGP4EL011622400	E&O	1/1		First Specialty	1	\$127,398.00	\$13,376.79	\$5,732.91	\$3.00	\$128,616.00	\$13,504.68	\$5,787.72
WED4DC0062832	E&O	2/25		SwissRE	2	\$3,270.00	\$392.40	\$163.50	\$3.00	\$3,186.00	\$382.32	\$159.30
WED4MD0055384	E&O	2/28		SwissRE	2	\$29,771.00	\$3,572.52	\$1,488.55	\$3.00	\$33,025.00	\$3,963.00	\$1,651.25
EEE4MD0056184	EPLI	2/28		SwissRE	2	\$1,881.00	\$225.72	\$94.05	\$3.00	\$2,038.00	\$244.56	\$101.90
WED4DC0123588		4/4		SwissRE	4	\$14,970.00	\$673.65	\$561.40	\$3.00	\$15,206.00	\$684.27	\$760.30
WED4DC0040401	E&O	4/16		SwissRE	4	\$1,641.00	\$196.92	\$82.05	\$3.00	\$1,415.00	\$169.80	\$70.75
WED4DC0100545	E&O	5/10		SwissRE	5	\$3,098.00	\$371.76	\$154.90	\$3.00	\$3,071.00	\$368.52	\$153.55
WED4DC0119803	E&O	5/11		SwissRE	5	\$8,379.00	\$1,005.48	\$418.95	\$3.00	\$11,399.00	\$1,367.88	\$569.95
WED4MD0067991	E&O	5/16		SwissRE	5	\$4,365.00	\$523.80	\$218.25	\$3.00	\$4,729.00	\$567.48	\$236.45
						\$203,894.00				\$213,743.00	\$22,579.47	\$10,044.07
WED4DC0048192	E&O	8/14		Westport	8	\$30,576.00	\$3,669.12	\$1,528.80	\$3.00	\$29,801.00	\$3,576.12	\$1,490.05
WED4VA0101256	E&O	8/23		Westport	8	\$1,298.00	\$155.76	\$64.90	\$3.00	\$1,360.30	\$163.24	\$68.02
WED4MD0049434	E&O	8/26		Westport	8	\$65,698.00	\$7,883.76	\$3,284.90	\$3.00	\$68,435.00	\$8,212.20	\$3,421.75
ME 07358290	E&O	8/31		Allianz	8	\$2,471.00	\$296.52	\$123.55	\$3.00	\$2,589.61	\$310.75	\$129.48
										\$102,185.91	\$12,262.31	\$5,109.30
										\$315,928.91	\$34,841.78	\$15,153.37